



Appendix 1 - The Program Structure

INTRODUCTION TO THE PROGRAM STRUCTURE

The program structure is a hierarchical, objective-oriented organization of programs and was designed to categorize meaningfully all State programs in accordance with the objectives and sub-objectives which they serve.

The information in this document is presented in the order of the program structure. Therefore, an understanding of the program structure is necessary in order to locate a specific program in this document.

Program Structure Numbers

There are 11 major State program areas that correspond with the 11 primary objectives of State Government. They are identified as "Level I programs," and each is assigned a unique two-digit number as follows:

- 01 Economic Development
- 02 Employment
- 03 Transportation Facilities and Services
- 04 Environmental Protection
- 05 Health
- 06 Social Services
- 07 Formal Education
- 08 Culture and Recreation
- 09 Public Safety
- 10 Individual Rights
- 11 Government-Wide Support

Within each of these 11 major programs is a hierarchical structure of subordinate programs grouped into levels upon which meaningful resource allocation decisions can be made. In most cases, this has meant a breakdown to four or five levels within each major program. Each level of this hierarchy is also identified by a two-digit number. Hence, a Level II program may carry the number 02 or 03, and so may a Level III program. As a result, every program at every level in the structure can be identified by a unique combination of two-digit numbers.

For example, the program entitled "Agriculture" is identified by the number 01 03, where 01 stands for the Level I program, Economic Development, and 03 stands for the Agriculture program at Level II. Similarly, the program entitled "Financial Assistance for Agriculture," a third level program, is identified by the number 01 03 01, where 01 is the Level I "Economic Development" program; 03 is the Level II "Agriculture" program; and 01 is the Level III "Financial Assistance for Agriculture" program.

In order to locate information regarding a specific program in the Executive Budget documents, it is necessary to know the program structure number of that program. All information is organized sequentially by program structure number. For example, all programs with numbers commencing with 04 follow those with numbers commencing with 03. Similarly, the program with the number 06 01 comes before 06 02; 06 01 02 comes before 06 01 03; and so on.

Part I of this section displays the State's Program Structure and the Program Structure Numbers.

Program ID Numbers

In addition to the program structure numbers described above, each lowest level program in the structure has a "Program ID" number. This number is used to indicate the department of the State Government in which the particular lowest level program is organizationally administered. The number actually consists of three letters and three digits. The letters identify the department, and the digits identify the program. For example, the program ID number HTH 501 indicates that the program is organizationally administered by the Department of Health; the digits 501 are unique to that program in the department.

The following departmental letter designations have been assigned:

AGR	Department of Agriculture
AGS	Department of Accounting and General Services
ATG	Department of the Attorney General
BED	Department of Business, Economic Development and Tourism
BUF	Department of Budget and Finance
CCA	Department of Commerce and Consumer Affairs
DEF	Department of Defense
EDN	Department of Education
GOV	Office of the Governor
HHL	Department of Hawaiian Home Lands
HMS	Department of Human Services
HRD	Department of Human Resources Development
HTH	Department of Health
LBR	Department of Labor and Industrial Relations
LNR	Department of Land and Natural Resources
LTG	Office of the Lieutenant Governor
PSD	Department of Public Safety
SUB	(This designation is for state subsidies not associated with a department.)
TAX	Department of Taxation
TRN	Department of Transportation
UOH	University of Hawaii

Part II of this section lists the program ID numbers in alphabetic order followed by the program structure number and program titles. This listing serves as a guide in cases where the program structure number is not immediately known. By knowing which department administers the program, reference can be made to this listing to identify the assigned program structure number.



In Program Structure Order

STATE OF HAWAII PROGRAM STRUCTURE

PROGRAM STRUCTURE NUMBER	PROGRAM LEVEL I II III IV V VI	PROGRAM ID NO
01	ECONOMIC DEVELOPMENT	
01 01	BUSINESS DEVELOPMENT	
01 01 01	STRATEGIC MARKETING & SUPPORT	BED 100
01 01 02	CREATIVE INDUSTRIES DIVISION	BED 105
01 01 03	FOREIGN TRADE ZONE	BED 107
01 01 04	GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT	BED 142
01 02	TOURISM	BED 113
01 03	AGRICULTURE	
01 03 01	FINANCIAL ASSISTANCE FOR AGRICULTURE	AGR 101
01 03 02	PRODUCTIVITY IMPROVEMENT & MGMT ASSISTANCE FOR AGR	
01 03 02 01	PLANT PEST AND DISEASE CONTROL	AGR 122
01 03 02 02	ANIMAL PEST AND DISEASE CONTROL	
01 03 02 02 01	RABIES QUARANTINE	AGR 131
01 03 02 02 02	ANIMAL DISEASE CONTROL	AGR 132
01 03 03	PRODUCT DEVELOPMENT AND MARKETING FOR AGR	
01 03 03 01	FORESTRY - RESOURCE MANAGEMENT & DEVELOPMENT	LNR 172
01 03 03 02	QUALITY AND PRICE ASSURANCE	AGR 151
01 03 03 03	AGRICULTURAL DEVELOPMENT & MARKETING	AGR 171
01 03 04	GENERAL SUPPORT FOR AGR	
01 03 04 01	AGRICULTURAL RESOURCE MANAGEMENT	AGR 141
01 03 04 02	AGRIBUSINESS DEVELOPMENT	AGR 161
01 03 04 03	GENERAL ADMINISTRATION FOR AGRICULTURE	AGR 192
01 04	FISHERIES AND AQUACULTURE	
01 04 02	FISHERIES AND RESOURCE ENHANCEMENT	LNR 153
01 04 03	AQUACULTURE DEVELOPMENT	AGR 153
01 05	TECHNOLOGY	
01 05 01	STRATEGIC INDUSTRIES	BED 120
01 05 02	HIGH TECHNOLOGY DEVELOPMENT CORPORATION	BED 143
01 05 03	HAWAII STRATEGIC DEVELOPMENT CORPORATION	BED 145
01 05 04	NATURAL ENERGY LAB OF HAWAII AUTHORITY	BED 146
01 05 05	NATURAL ENERGY LABORATORY OF HI AUTHORITY	AGS 846
01 06	WATER AND LAND DEVELOPMENT	LNR 141
01 07	SPECIAL COMMUNITY DEVELOPMENT	
01 07 01	HAWAII COMMUNITY DEVELOPMENT AUTHORITY	BED 150
01 07 02	ALOHA TOWER DEVELOPMENT CORPORATION	BED 151
01 08	HAWAII HOUSING FINANCE AND DEVELOPMENT CORP	BED 160
02	EMPLOYMENT	

STATE OF HAWAII PROGRAM STRUCTURE

PROGRAM STRUCTURE NUMBER	I	PROGRAM LEVEL II III IV V VI	PROGRAM ID NO
02 01		FULL OPPORTUNITY TO WORK	
02 01 01		WORKFORCE DEVELOPMENT PROGRAM	LBR 111
02 01 02		WORKFORCE DEVELOPMENT COUNCIL	LBR 135
02 01 03		UNEMPLOYMENT INSURANCE PROGRAM	LBR 171
02 01 04		OFFICE OF COMMUNITY SERVICES	LBR 903
02 01 05		HI CAREER (KOKUA) INFORMATION DELIVERY SYS	LBR 905
02 01 06		VOCATIONAL REHABILITATION	HMS 802
02 02		ENFORCEMENT OF LABOR LAWS	
02 02 01		HI OCCUPATIONAL SAFETY & HEALTH PROGRAM	LBR 143
02 02 02		WAGE STANDARDS PROGRAM	LBR 152
02 02 03		HAWAII CIVIL RIGHTS COMMISSION	LBR 153
02 02 04		DISABILITY COMPENSATION PROGRAM	LBR 183
02 02 05		OFFICE OF LANGUAGE ACCESS	LBR 316
02 03		LABOR ADJUDICATION	
02 03 01		HAWAII LABOR RELATIONS BOARD	LBR 161
02 03 02		LABOR & INDUSTRIAL RELATIONS APPEALS BOARD	LBR 812
02 03 03		EMPLOYMENT SECURITY APPEALS REFEREES' OFFICE	LBR 871
02 04		OVERALL PROGRAM SUPPORT	
02 04 01		DATA GATHERING, RESEARCH AND ANALYSIS	LBR 901
02 04 02		GENERAL ADMINISTRATION	LBR 902
03		TRANSPORTATION FACILITIES	
03 01		AIR TRANSPORTATION FACILITIES AND SVCS	
03 01 01		HONOLULU INTERNATIONAL AIRPORT	TRN 102
03 01 02		GENERAL AVIATION	TRN 104
03 01 03		HILO INTERNATIONAL AIRPORT	TRN 111
03 01 04		KONA INTERNAT'L AIRPORT AT KE'AHOLE	TRN 114
03 01 05		WAIMEA-KOHALA AIRPORT	TRN 116
03 01 06		UPOLU AIRPORT	TRN 118
03 01 07		KAHULUI AIRPORT	TRN 131
03 01 08		HANA AIRPORT	TRN 133
03 01 09		KAPALUA AIRPORT	TRN 135
03 01 10		MOLOKAI AIRPORT	TRN 141
03 01 11		KALAUPAPA AIRPORT	TRN 143
03 01 12		LANAI AIRPORT	TRN 151
03 01 13		LIHUE AIRPORT	TRN 161
03 01 14		PORT ALLEN AIRPORT	TRN 163
03 01 15		AIRPORTS ADMINISTRATION	TRN 195

STATE OF HAWAII PROGRAM STRUCTURE

PROGRAM STRUCTURE NUMBER	PROGRAM LEVEL I II III IV V VI	PROGRAM ID NO
03 02	WATER TRANSPORTATION FACILITIES AND SERVICES	
03 02 01	HONOLULU HARBOR	TRN 301
03 02 02	KALAELOA BARBERS POINT HARBOR	TRN 303
03 02 03	KEWALO BASIN	TRN 305
03 02 04	HILO HARBOR	TRN 311
03 02 05	KAWAIHAE HARBOR	TRN 313
03 02 06	KAHULUI HARBOR	TRN 331
03 02 07	KAUNAKAKAI HARBOR	TRN 341
03 02 08	NAWILIWILI HARBOR	TRN 361
03 02 09	PORT ALLEN HARBOR	TRN 363
03 02 10	KAUMALAPAU HARBOR	TRN 351
03 02 11	HARBORS ADMINISTRATION	TRN 395
03 02 12	HANA HARBOR	TRN 333
03 03	LAND TRANSPORTATION FACILITIES AND SERVICES	
03 03 01	OAHU HIGHWAYS	TRN 501
03 03 02	HAWAII HIGHWAYS	TRN 511
03 03 03	MAUI HIGHWAYS	TRN 531
03 03 04	MOLOKAI HIGHWAYS	TRN 541
03 03 05	LANAI HIGHWAYS	TRN 551
03 03 06	KAUAI HIGHWAYS	TRN 561
03 03 07	HIGHWAYS ADMINISTRATION	TRN 595
03 03 08	HIGHWAY SAFETY	TRN 597
03 04	GENERAL ADMINISTRATION	TRN 995
04	ENVIRONMENTAL PROTECTION	
04 01	POLLUTION CONTROL	
04 01 01	ENVIRONMENTAL MANAGEMENT	HTH 840
04 01 02	PESTICIDES	AGR 846
04 02	PRESERVATION AND ENHANCEMENT	
04 02 01	AQUATIC RESOURCES	LNR 401
04 02 02	NATIVE RESOURCES AND FIRE PROTECTION PROGRAM	LNR 402
04 02 04	WATER RESOURCES	LNR 404
04 02 05	CONSERVATION & RESOURCES ENFORCEMENT	LNR 405
04 02 06	NATURAL AREA RESERVES & WATERSHED MANAGEMT	LNR 407
04 03	GENERAL SUPPORT FOR NAT PHYS ENVIRONMENT	
04 03 01	OFFICE OF ENVIRONMENTAL QUALITY CONTROL	HTH 850
04 03 02	LNR-NATURAL PHYSICAL ENVIRONMENT	LNR 906
04 03 03	ENVIRONMENTAL HEALTH ADMINISTRATION	HTH 849

STATE OF HAWAII PROGRAM STRUCTURE

PROGRAM STRUCTURE NUMBER	PROGRAM LEVEL I II III IV V VI	PROGRAM ID NO
05	HEALTH	
05 01	HEALTH RESOURCES	
05 01 01	COMMUNICABLE DISEASES	
05 01 01 01	COMMUNICABLE DISEASE SERVICES	HTH 100
05 01 01 02	DISEASE OUTBREAK CONTROL	HTH 131
05 01 02	DENTAL DISEASES	HTH 141
05 01 03	EMERGENCY MEDICAL SVCS & INJURY PREV SYS	HTH 730
05 01 04	DEVELOPMENTAL DISABILITIES	HTH 501
05 01 05	FAMILY HEALTH	HTH 560
05 01 06	COMMUNITY HEALTH	
05 01 06 01	COMMUNITY HEALTH SERVICES	HTH 580
05 01 06 02	TOBACCO SETTLEMENT	HTH 590
05 01 07	HEALTH RESOURCES ADMINISTRATION	HTH 595
05 02	HOSPITAL CARE	
05 02 01	HAWAII HEALTH SYSTEMS CORP - CORP OFFICE	HTH 210
05 02 02	KAHUKU HOSPITAL	HTH 211
05 02 03	HAWAII HEALTH SYSTEMS CORPORATION - REGIONS	HTH 212
05 02 04	PRIVATE HOSPITALS & MEDICAL SERVICES	SUB 601
05 03	BEHAVIORAL HEALTH	
05 03 01	ADULT MENTAL HEALTH - OUTPATIENT	HTH 420
05 03 02	ADULT MENTAL HEALTH - INPATIENT	HTH 430
05 03 03	ALCOHOL & DRUG ABUSE	HTH 440
05 03 04	CHILD & ADOLESCENT MENTAL HEALTH	HTH 460
05 03 05	BEHAVIORAL HEALTH ADMINISTRATION	HTH 495
05 04	ENVIRONMENTAL HEALTH	
05 04 01	ENVIRONMENTAL HEALTH SERVICES	HTH 610
05 04 02	STATE LABORATORY SERVICES	HTH 710
05 04 03	HEALTH CARE ASSURANCE	HTH 720
05 05	OVERALL PROGRAM SUPPORT	
05 05 01	STATE HEALTH PLANNING & DEVELOPMENT AGENCY	HTH 906
05 05 02	HEALTH STATUS MONITORING	HTH 760
05 05 03	DEVELOPMENTAL DISABILITIES COUNCIL	HTH 905
05 05 04	GENERAL ADMINISTRATION	HTH 907
06	SOCIAL SERVICES	
06 01	SERVICES TO INDIVIDUALS, FAMILIES & VETERANS	
06 01 01	CHILD PROTECTIVE SERVICES	HMS 301
06 01 02	GENERAL SUPPORT FOR CHILD CARE	HMS 302

STATE OF HAWAII PROGRAM STRUCTURE

PROGRAM STRUCTURE NUMBER	I	PROGRAM LEVEL II III IV V VI	PROGRAM ID NO
06 01 03		CHILD PROTECTIVE SERVICES PAYMENTS	HMS 303
06 01 04		CASH SUPPORT FOR CHILD CARE	HMS 305
06 01 05		AT-RISK YOUTH SERVICES	
06 01 05 01		IN-COMMUNITY YOUTH PROGRAMS	HMS 501
06 01 05 03		HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)	HMS 503
06 01 06		SERVICES TO VETERANS	DEF 112
06 01 07		ADULT AND COMMUNITY CARE SERVICES	HMS 601
06 02		ASSURED STANDARD OF LIVING	
06 02 01		MONETARY ASSISTANCE FOR GENERAL NEEDS	
06 02 01 02		AGED, BLIND AND DISABLED PAYMENTS	HMS 202
06 02 01 03		GENERAL ASSISTANCE PAYMENTS	HMS 204
06 02 01 04		FEDERAL ASSISTANCE PAYMENTS	HMS 206
06 02 01 06		CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY	HMS 211
06 02 01 07		CASH SUPPORT FOR AGED, BLIND, DISABLED INDIV	HMS 212
06 02 02		HOUSING ASSISTANCE	
06 02 02 01		RENTAL HOUSING SERVICES	HMS 220
06 02 02 03		TEACHER HOUSING	HMS 807 *
06 02 02 06		HPHA ADMINISTRATION	HMS 229
06 02 02 08		PRIVATE HOUSING DEV & OWNERSHIP	HMS 225 *
06 02 02 13		RENTAL ASSISTANCE SERVICES	HMS 222
06 02 02 15		HOMELESS SERVICES	HMS 224
06 02 03		HEALTH CARE	
06 02 03 04		COMMUNITY-BASED RESIDENTIAL SUPPORT	HMS 605
06 02 03 05		HEALTH CARE PAYMENTS	HMS 401
06 02 04		GENERAL SUPPORT FOR ASSURED STD OF LIVING	
06 02 04 01		CASE MANAGEMENT FOR SELF-SUFFICIENCY	HMS 236
06 02 04 02		DISABILITY DETERMINATION	HMS 238
06 02 04 03		CHILD SUPPORT ENFORCEMENT SERVICES	ATG 500
06 02 05		EMPLOYMENT AND TRAINING	HMS 237
06 03		HAWAIIAN HOMESTEADS	
06 03 01		PLANNING & DEV FOR HAWAIIAN HOMESTEADS	HHL 602
06 03 02		MGT & GEN SPPT FOR HAWAIIAN HOMESTEADS	HHL 625
06 04		OVERALL PRGM SUPPT FOR AGING, DIS & LTC SERV	
06 04 02		EXECUTIVE OFFICE ON AGING	HTH 904
06 04 03		DISABILITY & COMMUNICATIONS ACCESS BOARD	HTH 520
06 04 04		GENERAL SUPPORT FOR HEALTH CARE PAYMENTS	HMS 902
06 04 05		GEN SUPPORT FOR SELF-SUFFICIENCY SERVICES	HMS 903

* MAINTAINED ON PROGRAM STRUCTURE FOR HISTORICAL BUDGET PURPOSES ONLY.

STATE OF HAWAII PROGRAM STRUCTURE

PROGRAM STRUCTURE NUMBER	PROGRAM LEVEL I II III IV V VI	PROGRAM ID NO
06 04 06	GENERAL ADMINISTRATION (DHS)	HMS 904
06 04 07	GENERAL SUPPORT FOR SOCIAL SERVICES	HMS 901
07	FORMAL EDUCATION	
07 01	LOWER EDUCATION	
07 01 01	DEPARTMENT OF EDUCATION	
07 01 01 10	SCHOOL-BASED BUDGETING	EDN 100
07 01 01 15	COMPREHENSIVE STUDENT SUPPORT SERVICES	EDN 150
07 01 01 20	INSTRUCTIONAL SUPPORT	EDN 200
07 01 01 30	STATE AND COMPLEX AREA ADMINISTRATION	EDN 300
07 01 01 40	SCHOOL SUPPORT	EDN 400
07 01 01 50	SCHOOL COMMUNITY SERVICES	EDN 500
07 01 01 60	CHARTER SCHOOLS	EDN 600
07 01 01 91	RETIREMENT BENEFITS PAYMENTS - DOE	EDN 941 *
07 01 01 92	RETIREMENT BENEFITS PAYMENTS - DOE	BUF 745
07 01 01 93	HEALTH PREMIUM PAYMENTS - DOE	EDN 943 *
07 01 01 94	HEALTH PREMIUM PAYMENTS - DOE	BUF 765
07 01 01 95	DEBT SERVICE PAYMENTS - DOE	EDN 915 *
07 01 01 96	DEBT SERVICE PAYMENTS - DOE	BUF 725
07 01 02	SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS	AGS 807
07 01 03	PUBLIC LIBRARIES	EDN 407
07 01 04	HAWAII NATL GUARD YOUTH CHALLENGE ACADEMY	DEF 114
07 03	HIGHER EDUCATION	
07 03 01	UNIVERSITY OF HAWAII, MANOA	UOH 100
07 03 02	UNIVERSITY OF HAWAII, HILO	UOH 210
07 03 03	HAWAII SMALL BUSINESS DEVELOPMENT CENTER	UOH 220
07 03 04	UNIVERSITY OF HAWAII, WEST OAHU	UOH 700
07 03 05	UNIVERSITY OF HAWAII, COMMUNITY COLLEGES	UOH 800
07 03 06	UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT	UOH 900
07 03 07	UNIVERSITY OF HAWAII, PAYMENTS	
07 03 07 91	RETIREMENT BENEFITS PAYMENTS - UH	UOH 941 *
07 03 07 92	RETIREMENT BENEFITS PAYMENTS - UH	BUF 748
07 03 07 93	HEALTH PREMIUM PAYMENTS - UH	UOH 943 *
07 03 07 94	HEALTH PREMIUM PAYMENTS - UH	BUF 768
07 03 07 95	DEBT SERVICE PAYMENTS - UH	UOH 915 *
07 03 07 96	DEBT SERVICE PAYMENTS - UH	BUF 728
08	CULTURE AND RECREATION	
08 01	CULTURAL ACTIVITIES	

* MAINTAINED ON PROGRAM STRUCTURE FOR HISTORICAL BUDGET PURPOSES ONLY.

STATE OF HAWAII PROGRAM STRUCTURE

PROGRAM STRUCTURE NUMBER	I	PROGRAM LEVEL II III IV V VI	PROGRAM ID NO
08 01 01		AQUARIA	UOH 881
08 01 03		STATE FOUNDATION ON CULTURE AND THE ARTS	AGS 881
08 01 04		KING KAMEHAMEHA CELEBRATION COMMISSION	AGS 818
08 01 05		HISTORIC PRESERVATION	LNR 802
08 02		RECREATIONAL ACTIVITIES	
08 02 01		FOREST AND OUTDOOR RECREATION	LNR 804
08 02 02		RECREATIONAL FISHERIES	LNR 805
08 02 03		PARKS ADMINISTRATION AND OPERATIONS	LNR 806
08 02 04		OCEAN-BASED RECREATION	LNR 801
08 02 05		SPECTATOR EVENTS & SHOWS - ALOHA STADIUM	AGS 889
09		PUBLIC SAFETY	
09 01		SAFETY FROM CRIMINAL ACTIONS	
09 01 01		CONFINEMENT AND REINTEGRATION	
09 01 01 02		HALAWA CORRECTIONAL FACILITY	PSD 402
09 01 01 03		KULANI CORRECTIONAL FACILITY	PSD 403
09 01 01 04		WAIAWA CORRECTIONAL FACILITY	PSD 404
09 01 01 05		HAWAII COMMUNITY CORRECTIONAL CENTER	PSD 405
09 01 01 06		MAUI COMMUNITY CORRECTIONAL CENTER	PSD 406
09 01 01 07		OAHU COMMUNITY CORRECTIONAL CENTER	PSD 407
09 01 01 08		KAUAI COMMUNITY CORRECTIONAL CENTER	PSD 408
09 01 01 09		WOMEN'S COMMUNITY CORRECTIONAL CENTER	PSD 409
09 01 01 10		INTAKE SERVICE CENTERS	PSD 410
09 01 01 11		CORRECTIONS PROGRAM SERVICES	PSD 420
09 01 01 12		HEALTH CARE	PSD 421
09 01 01 13		HAWAII CORRECTIONAL INDUSTRIES	PSD 422
09 01 01 14		NON-STATE FACILITIES	PSD 808
09 01 02		ENFORCEMENT	
09 01 02 02		NARCOTICS ENFORCEMENT	PSD 502
09 01 02 03		SHERIFF	PSD 503
09 01 03		PAROLE SUPERVISION AND COUNSELING	
09 01 03 01		ADULT PAROLE DETERMINATIONS	PSD 611
09 01 03 02		ADULT PAROLE SUPERVISION & COUNSELING	PSD 612
09 01 04		CRIME VICTIM COMPENSATION COMMISSION	PSD 613
09 01 05		GENERAL SUPPORT - CRIMINAL ACTION	
09 01 05 01		GENERAL ADMINISTRATION	PSD 900
09 01 05 02		STATE CRIMINAL JUSTICE INFO & IDENTIFICATION	ATG 231
09 02		SAFETY FROM PHYSICAL DISASTERS	

STATE OF HAWAII PROGRAM STRUCTURE

PROGRAM STRUCTURE NUMBER	PROGRAM LEVEL I II III IV V VI	PROGRAM ID NO
09 02 01	PREVENTION OF NATURAL DISASTERS	LNR 810
09 02 02	AMELIORATION OF PHYSICAL DISASTERS	DEF 110
10	INDIVIDUAL RIGHTS	
10 01	PROTECTION OF THE CONSUMER	
10 01 03	REGULATION OF SERVICES	
10 01 03 01	CABLE TELEVISION	CCA 102
10 01 03 02	CONSUMER ADVOCATE FOR COMM, UTIL & TRAN SVC	CCA 103
10 01 03 03	FINANCIAL INSTITUTION SERVICES	CCA 104
10 01 03 04	PROFESSIONAL & VOCATIONAL LICENSING	CCA 105
10 01 03 05	PUBLIC UTILITIES COMMISSION	BUF 901
10 01 03 06	INSURANCE REGULATORY SERVICES	CCA 106
10 01 04	ENFORCEMENT OF FAIR BUSINESS PRACTICES	
10 01 04 01	OFFICE OF CONSUMER PROTECTION	CCA 110
10 01 04 02	MEASUREMENT STANDARDS	AGR 812
10 01 04 03	BUSINESS REGISTRATION & SECURITIES REGULATN	CCA 111
10 01 04 04	REGULATED INDUSTRIES COMPLAINTS OFFICE	CCA 112
10 01 05	GENERAL SUPPORT	CCA 191
10 02	ENFORCEMENT OF INFORMATION PRACTICES	LTG 105
10 03	LEGAL & JUDICIAL PROTECTION OF RIGHTS	
10 03 01	OFFICE OF THE PUBLIC DEFENDER	BUF 151
10 03 03	CONVEYANCES AND RECORDINGS	LNR 111
10 03 04	COMMISSION ON THE STATUS OF WOMEN	HMS 888
11	GOVERNMENT-WIDE SUPPORT	
11 01	EXEC DIRECTN, COORD, & POLICY DEVELOPMENT	
11 01 01	OFFICE OF THE GOVERNOR	GOV 100
11 01 02	OFFICE OF THE LIEUTENANT GOVERNOR	LTG 100
11 01 03	POLICY DEVELOPMENT & COORDINATION	
11 01 03 02	STATEWIDE PLANNING & COORDINATION	BED 144
11 01 03 03	STATEWIDE LAND USE MANAGEMENT	BED 103
11 01 03 04	ECONOMIC PLANNING & RESEARCH	BED 130
11 01 03 05	DEPARTMENTAL ADMINISTRATION & BUDGET DIV	BUF 101
11 01 04	VOTING RIGHTS AND ELECTIONS	
11 01 04 01	CAMPAIGN SPENDING COMMISSION	AGS 871
11 01 04 02	OFFICE OF ELECTIONS	AGS 879
11 02	FISCAL MANAGEMENT	
11 02 01	REVENUE COLLECTION	
11 02 01 01	COMPLIANCE	TAX 100

STATE OF HAWAII PROGRAM STRUCTURE

PROGRAM STRUCTURE NUMBER	I	PROGRAM LEVEL II III IV V VI	PROGRAM ID NO
11 02 01 03		TAX SERVICES AND PROCESSING	TAX 105
11 02 01 04		SUPPORTING SERVICES - REVENUE COLLECTIONS	TAX 107
11 02 02		FISCAL PROCEDURES AND CONTROL	
11 02 02 01		ACCOUNTING SYSTEM DEVELOPMENT & MAINTENANCE	AGS 101
11 02 02 02		EXPENDITURE EXAMINATION	AGS 102
11 02 02 03		RECORDING AND REPORTING	AGS 103
11 02 02 04		INTERNAL POST AUDIT	AGS 104
11 02 03		FINANCIAL ADMINISTRATION	
11 02 03 01		FINANCIAL ADMINISTRATION	BUF 115
11 02 03 02		DEBT SERVICE PAYMENTS	BUF 915 *
11 02 03 03		DEBT SERVICE PAYMENTS	BUF 721
11 03		GENERAL SERVICES	
11 03 01		LEGAL SERVICES	ATG 100
11 03 02		INFORMATION PROCESSING & COMM SERVICES	AGS 131
11 03 03		ARCHIVES - RECORDS MANAGEMENT	AGS 111
11 03 04		WIRELESS ENHANCED 911 BOARD	AGS 891
11 03 05		PERSONNEL SERVICES	
11 03 05 01		WORKFORCE ATTR, SELECT, CLASS & EFFECT	HRD 102
11 03 05 02		SUPPORTING SERVICES - HUMAN RESOURCES DEV	HRD 191
11 03 06		EMPLOYEE FRINGE BENEFIT ADMINISTRATION	
11 03 06 01		EMPLOYEES' RETIREMENT SYSTEM	BUF 141
11 03 06 03		HAWAII EMPLOYER-UNION TRUST FUND	BUF 143
11 03 06 04		RETIREMENT BENEFITS PAYMENTS	BUF 941 *
11 03 06 05		RETIREMENT BENEFITS PAYMENTS	BUF 741
11 03 06 06		HEALTH PREMIUM PAYMENTS	BUF 943 *
11 03 06 07		HEALTH PREMIUM PAYMENTS	BUF 761
11 03 07		PROPERTY MANAGEMENT	
11 03 07 01		PUBLIC LANDS MANAGEMENT	LNR 101
11 03 07 02		STATE RISK MANAGEMENT & INSURANCE ADMIN	AGS 203
11 03 07 03		LAND SURVEY	AGS 211
11 03 07 04		OFFICE LEASING	AGS 223
11 03 08		FACILITIES CONSTRUCTION AND MAINTENANCE	
11 03 08 01		PUBLIC WORKS- PLANNING DESIGN & CONSTRUCTION	AGS 221
11 03 08 02		CENTRAL SERVICES - CUSTODIAL SERVICES	AGS 231
11 03 08 03		CENTRAL SERVICES - GROUNDS MAINTENANCE	AGS 232
11 03 08 04		CENTRAL SERVICES - BUILDING REPAIRS & ALT	AGS 233
11 03 09		PROCUREMENT, INVENTORY & SURPLUS PROP MGT	

* MAINTAINED ON PROGRAM STRUCTURE FOR HISTORICAL BUDGET PURPOSES ONLY.

STATE OF HAWAII PROGRAM STRUCTURE

PROGRAM STRUCTURE NUMBER	I	II	III	IV	V	VI	PROGRAM ID NO
11 03 09 01						STATE PROCUREMENT	AGS 240
11 03 09 02						SURPLUS PROPERTY MANAGEMENT	AGS 244
11 03 10						AUTOMOTIVE MANAGEMENT	
11 03 10 01						AUTOMOTIVE MANAGEMENT - MOTOR POOL	AGS 251
11 03 10 02						AUTOMOTIVE MANAGEMENT - PARKING CONTROL	AGS 252
11 03 13						GENERAL ADMINISTRATIVE SERVICES	AGS 901
11 03 14						GRANTS TO COUNTIES	
11 03 14 01						CITY & COUNTY OF HONOLULU	SUB 201
11 03 14 02						COUNTY OF HAWAII	SUB 301
11 03 14 03						COUNTY OF MAUI	SUB 401
11 03 14 04						COUNTY OF KAUAI	SUB 501



In Program ID Order

STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: AGS

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
AGS101	11020201	ACCOUNTING SYSTEM DEVELOPMENT & MAINTENANCE
AGS102	11020202	EXPENDITURE EXAMINATION
AGS103	11020203	RECORDING AND REPORTING
AGS104	11020204	INTERNAL POST AUDIT
AGS111	110303	ARCHIVES - RECORDS MANAGEMENT
AGS131	110302	INFORMATION PROCESSING & COMM SERVICES
AGS203	11030702	STATE RISK MANAGEMENT & INSURANCE ADMIN
AGS211	11030703	LAND SURVEY
AGS221	11030801	PUBLIC WORKS- PLANNING DESIGN & CONSTRUCTION
AGS223	11030704	OFFICE LEASING
AGS231	11030802	CENTRAL SERVICES - CUSTODIAL SERVICES
AGS232	11030803	CENTRAL SERVICES - GROUNDS MAINTENANCE
AGS233	11030804	CENTRAL SERVICES - BUILDING REPAIRS & ALT
AGS240	11030901	STATE PROCUREMENT
AGS244	11030902	SURPLUS PROPERTY MANAGEMENT
AGS251	11031001	AUTOMOTIVE MANAGEMENT - MOTOR POOL
AGS252	11031002	AUTOMOTIVE MANAGEMENT - PARKING CONTROL
AGS807	070102	SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS
AGS818	080104	KING KAMEHAMEHA CELEBRATION COMMISSION
AGS846	010505	NATURAL ENERGY LABORATORY OF HI AUTHORITY
AGS871	11010401	CAMPAIGN SPENDING COMMISSION
AGS879	11010402	OFFICE OF ELECTIONS
AGS881	080103	STATE FOUNDATION ON CULTURE AND THE ARTS
AGS889	080205	SPECTATOR EVENTS & SHOWS - ALOHA STADIUM
AGS891	110304	WIRELESS ENHANCED 911 BOARD
AGS901	110313	GENERAL ADMINISTRATIVE SERVICES

26 PROGRAMS

STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: AGR

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
AGR101	010301	FINANCIAL ASSISTANCE FOR AGRICULTURE
AGR122	01030201	PLANT PEST AND DISEASE CONTROL
AGR131	0103020201	RABIES QUARANTINE
AGR132	0103020202	ANIMAL DISEASE CONTROL
AGR141	01030401	AGRICULTURAL RESOURCE MANAGEMENT
AGR151	01030302	QUALITY AND PRICE ASSURANCE
AGR153	010403	AQUACULTURE DEVELOPMENT
AGR161	01030402	AGRIBUSINESS DEVELOPMENT
AGR171	01030303	AGRICULTURAL DEVELOPMENT & MARKETING
AGR192	01030403	GENERAL ADMINISTRATION FOR AGRICULTURE
AGR812	10010402	MEASUREMENT STANDARDS
AGR846	040102	PESTICIDES

12 PROGRAMS

STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: ATG

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
ATG100	110301	LEGAL SERVICES
ATG231	09010502	STATE CRIMINAL JUSTICE INFO & IDENTIFICATION
ATG500	06020403	CHILD SUPPORT ENFORCEMENT SERVICES

3 PROGRAMS

STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: BUF

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
BUF101	11010305	DEPARTMENTAL ADMINISTRATION & BUDGET DIV
BUF115	11020301	FINANCIAL ADMINISTRATION
BUF141	11030601	EMPLOYEES' RETIREMENT SYSTEM
BUF143	11030603	HAWAII EMPLOYER-UNION TRUST FUND
BUF151	100301	OFFICE OF THE PUBLIC DEFENDER
BUF721	11020303	DEBT SERVICE PAYMENTS
BUF725	07010196	DEBT SERVICE PAYMENTS - DOE
BUF728	07030796	DEBT SERVICE PAYMENTS - UH
BUF741	11030605	RETIREMENT BENEFITS PAYMENTS
BUF745	07010192	RETIREMENT BENEFITS PAYMENTS - DOE
BUF748	07030792	RETIREMENT BENEFITS PAYMENTS - UH
BUF761	11030607	HEALTH PREMIUM PAYMENTS
BUF765	07010194	HEALTH PREMIUM PAYMENTS - DOE
BUF768	07030794	HEALTH PREMIUM PAYMENTS - UH
BUF901	10010305	PUBLIC UTILITIES COMMISSION
BUF915 *	11020302	DEBT SERVICE PAYMENTS
BUF941 *	11030604	RETIREMENT BENEFITS PAYMENTS
BUF943 *	11030606	HEALTH PREMIUM PAYMENTS

18 PROGRAMS

* MAINTAINED ON PROGRAM STRUCTURE FOR HISTORICAL BUDGET PURPOSES ONLY.

STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: BED

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
BED100	010101	STRATEGIC MARKETING & SUPPORT
BED103	11010303	STATEWIDE LAND USE MANAGEMENT
BED105	010102	CREATIVE INDUSTRIES DIVISION
BED107	010103	FOREIGN TRADE ZONE
BED113	0102	TOURISM
BED120	010501	STRATEGIC INDUSTRIES
BED130	11010304	ECONOMIC PLANNING & RESEARCH
BED142	010104	GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT
BED143	010502	HIGH TECHNOLOGY DEVELOPMENT CORPORATION
BED144	11010302	STATEWIDE PLANNING & COORDINATION
BED145	010503	HAWAII STRATEGIC DEVELOPMENT CORPORATION
BED146	010504	NATURAL ENERGY LAB OF HAWAII AUTHORITY
BED150	010701	HAWAII COMMUNITY DEVELOPMENT AUTHORITY
BED151	010702	ALOHA TOWER DEVELOPMENT CORPORATION
BED160	0108	HAWAII HOUSING FINANCE AND DEVELOPMENT CORP

15 PROGRAMS

STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: CCA

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
CCA102	10010301	CABLE TELEVISION
CCA103	10010302	CONSUMER ADVOCATE FOR COMM, UTIL & TRAN SVC
CCA104	10010303	FINANCIAL INSTITUTION SERVICES
CCA105	10010304	PROFESSIONAL & VOCATIONAL LICENSING
CCA106	10010306	INSURANCE REGULATORY SERVICES
CCA110	10010401	OFFICE OF CONSUMER PROTECTION
CCA111	10010403	BUSINESS REGISTRATION & SECURITIES REGULATN
CCA112	10010404	REGULATED INDUSTRIES COMPLAINTS OFFICE
CCA191	100105	GENERAL SUPPORT

9 PROGRAMS

STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: DEF

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
DEF110	090202	AMELIORATION OF PHYSICAL DISASTERS
DEF112	060106	SERVICES TO VETERANS
DEF114	070104	HAWAII NATL GUARD YOUTH CHALLENGE ACADEMY

3 PROGRAMS

STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: EDN

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
EDN100	07010110	SCHOOL-BASED BUDGETING
EDN150	07010115	COMPREHENSIVE STUDENT SUPPORT SERVICES
EDN200	07010120	INSTRUCTIONAL SUPPORT
EDN300	07010130	STATE AND COMPLEX AREA ADMINISTRATION
EDN400	07010140	SCHOOL SUPPORT
EDN407	070103	PUBLIC LIBRARIES
EDN500	07010150	SCHOOL COMMUNITY SERVICES
EDN600	07010160	CHARTER SCHOOLS
EDN915*	07010195	DEBT SERVICE PAYMENTS - DOE
EDN941*	07010191	RETIREMENT BENEFITS PAYMENTS - DOE
EDN943*	07010193	HEALTH PREMIUM PAYMENTS - DOE

11 PROGRAMS

* MAINTAINED ON PROGRAM STRUCTURE FOR HISTORICAL BUDGET PURPOSES ONLY.

STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: GOV

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
GOV100	110101	OFFICE OF THE GOVERNOR

1 PROGRAMS

STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: HHL

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
HHL602	060301	PLANNING & DEV FOR HAWAIIAN HOMESTEADS
HHL625	060302	MGT & GEN SPPT FOR HAWAIIAN HOMESTEADS

2 PROGRAMS

STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: HTH

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
HTH100	05010101	COMMUNICABLE DISEASE SERVICES
HTH131	05010102	DISEASE OUTBREAK CONTROL
HTH141	050102	DENTAL DISEASES
HTH210	050201	HAWAII HEALTH SYSTEMS CORP - CORP OFFICE
HTH211	050202	KAHUKU HOSPITAL
HTH212	050203	HAWAII HEALTH SYSTEMS CORPORATION - REGIONS
HTH420	050301	ADULT MENTAL HEALTH - OUTPATIENT
HTH430	050302	ADULT MENTAL HEALTH - INPATIENT
HTH440	050303	ALCOHOL & DRUG ABUSE
HTH460	050304	CHILD & ADOLESCENT MENTAL HEALTH
HTH495	050305	BEHAVIORAL HEALTH ADMINISTRATION
HTH501	050104	DEVELOPMENTAL DISABILITIES
HTH520	060403	DISABILITY & COMMUNICATIONS ACCESS BOARD
HTH560	050105	FAMILY HEALTH
HTH580	05010601	COMMUNITY HEALTH SERVICES
HTH590	05010602	TOBACCO SETTLEMENT
HTH595	050107	HEALTH RESOURCES ADMINISTRATION
HTH610	050401	ENVIRONMENTAL HEALTH SERVICES
HTH710	050402	STATE LABORATORY SERVICES
HTH720	050403	HEALTH CARE ASSURANCE
HTH730	050103	EMERGENCY MEDICAL SVCS & INJURY PREV SYS
HTH760	050502	HEALTH STATUS MONITORING
HTH840	040101	ENVIRONMENTAL MANAGEMENT
HTH849	040303	ENVIRONMENTAL HEALTH ADMINISTRATION
HTH850	040301	OFFICE OF ENVIRONMENTAL QUALITY CONTROL
HTH904	060402	EXECUTIVE OFFICE ON AGING
HTH905	050503	DEVELOPMENTAL DISABILITIES COUNCIL
HTH906	050501	STATE HEALTH PLANNING & DEVELOPMENT AGENCY
HTH907	050504	GENERAL ADMINISTRATION

29 PROGRAMS

STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: HRD

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
HRD102	11030501	WORKFORCE ATTR, SELECT, CLASS & EFFECT
HRD191	11030502	SUPPORTING SERVICES - HUMAN RESOURCES DEV

2 PROGRAMS

STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: HMS

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
HMS202	06020102	AGED, BLIND AND DISABLED PAYMENTS
HMS204	06020103	GENERAL ASSISTANCE PAYMENTS
HMS206	06020104	FEDERAL ASSISTANCE PAYMENTS
HMS211	06020106	CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY
HMS212	06020107	CASH SUPPORT FOR AGED, BLIND, DISABLED INDIV
HMS220	06020201	RENTAL HOUSING SERVICES
HMS222	06020213	RENTAL ASSISTANCE SERVICES
HMS224	06020215	HOMELESS SERVICES
HMS225*	06020208	PRIVATE HOUSING DEV & OWNERSHIP
HMS229	06020206	HPHA ADMINISTRATION
HMS236	06020401	CASE MANAGEMENT FOR SELF-SUFFICIENCY
HMS237	060205	EMPLOYMENT AND TRAINING
HMS238	06020402	DISABILITY DETERMINATION
HMS301	060101	CHILD PROTECTIVE SERVICES
HMS302	060102	GENERAL SUPPORT FOR CHILD CARE
HMS303	060103	CHILD PROTECTIVE SERVICES PAYMENTS
HMS305	060104	CASH SUPPORT FOR CHILD CARE
HMS401	06020305	HEALTH CARE PAYMENTS
HMS501	06010501	IN-COMMUNITY YOUTH PROGRAMS
HMS503	06010503	HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)
HMS601	060107	ADULT AND COMMUNITY CARE SERVICES
HMS605	06020304	COMMUNITY-BASED RESIDENTIAL SUPPORT
HMS802	020106	VOCATIONAL REHABILITATION
HMS807*	06020203	TEACHER HOUSING
HMS888	100304	COMMISSION ON THE STATUS OF WOMEN
HMS901	060407	GENERAL SUPPORT FOR SOCIAL SERVICES
HMS902	060404	GENERAL SUPPORT FOR HEALTH CARE PAYMENTS
HMS903	060405	GEN SUPPORT FOR SELF-SUFFICIENCY SERVICES
HMS904	060406	GENERAL ADMINISTRATION (DHS)

29 PROGRAMS

* MAINTAINED ON PROGRAM STRUCTURE FOR HISTORICAL BUDGET PURPOSES ONLY.

STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: LBR

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
LBR111	020101	WORKFORCE DEVELOPMENT PROGRAM
LBR135	020102	WORKFORCE DEVELOPMENT COUNCIL
LBR143	020201	HI OCCUPATIONAL SAFETY & HEALTH PROGRAM
LBR152	020202	WAGE STANDARDS PROGRAM
LBR153	020203	HAWAII CIVIL RIGHTS COMMISSION
LBR161	020301	HAWAII LABOR RELATIONS BOARD
LBR171	020103	UNEMPLOYMENT INSURANCE PROGRAM
LBR183	020204	DISABILITY COMPENSATION PROGRAM
LBR316	020205	OFFICE OF LANGUAGE ACCESS
LBR812	020302	LABOR & INDUSTRIAL RELATIONS APPEALS BOARD
LBR871	020303	EMPLOYMENT SECURITY APPEALS REFEREES' OFFICE
LBR901	020401	DATA GATHERING, RESEARCH AND ANALYSIS
LBR902	020402	GENERAL ADMINISTRATION
LBR903	020104	OFFICE OF COMMUNITY SERVICES
LBR905	020105	HI CAREER (KOKUA) INFORMATION DELIVERY SYS

15 PROGRAMS

STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: LNR

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
LNR101	11030701	PUBLIC LANDS MANAGEMENT
LNR111	100303	CONVEYANCES AND RECORDINGS
LNR141	0106	WATER AND LAND DEVELOPMENT
LNR153	010402	FISHERIES AND RESOURCE ENHANCEMENT
LNR172	01030301	FORESTRY - RESOURCE MANAGEMENT & DEVELOPMENT
LNR401	040201	AQUATIC RESOURCES
LNR402	040202	NATIVE RESOURCES AND FIRE PROTECTION PROGRAM
LNR404	040204	WATER RESOURCES
LNR405	040205	CONSERVATION & RESOURCES ENFORCEMENT
LNR407	040206	NATURAL AREA RESERVES & WATERSHED MANAGEMT
LNR801	080204	OCEAN-BASED RECREATION
LNR802	080105	HISTORIC PRESERVATION
LNR804	080201	FOREST AND OUTDOOR RECREATION
LNR805	080202	RECREATIONAL FISHERIES
LNR806	080203	PARKS ADMINISTRATION AND OPERATIONS
LNR810	090201	PREVENTION OF NATURAL DISASTERS
LNR906	040302	LNR-NATURAL PHYSICAL ENVIRONMENT

17 PROGRAMS

STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: LTG

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
LTG100	110102	OFFICE OF THE LIEUTENANT GOVERNOR
LTG105	1002	ENFORCEMENT OF INFORMATION PRACTICES

2 PROGRAMS

STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: PSD

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
PSD402	09010102	HALAWA CORRECTIONAL FACILITY
PSD403	09010103	KULANI CORRECTIONAL FACILITY
PSD404	09010104	WAIAWA CORRECTIONAL FACILITY
PSD405	09010105	HAWAII COMMUNITY CORRECTIONAL CENTER
PSD406	09010106	MAUI COMMUNITY CORRECTIONAL CENTER
PSD407	09010107	OAHU COMMUNITY CORRECTIONAL CENTER
PSD408	09010108	KAUAI COMMUNITY CORRECTIONAL CENTER
PSD409	09010109	WOMEN'S COMMUNITY CORRECTIONAL CENTER
PSD410	09010110	INTAKE SERVICE CENTERS
PSD420	09010111	CORRECTIONS PROGRAM SERVICES
PSD421	09010112	HEALTH CARE
PSD422	09010113	HAWAII CORRECTIONAL INDUSTRIES
PSD502	09010202	NARCOTICS ENFORCEMENT
PSD503	09010203	SHERIFF
PSD611	09010301	ADULT PAROLE DETERMINATIONS
PSD612	09010302	ADULT PAROLE SUPERVISION & COUNSELING
PSD613	090104	CRIME VICTIM COMPENSATION COMMISSION
PSD808	09010114	NON-STATE FACILITIES
PSD900	09010501	GENERAL ADMINISTRATION

19 PROGRAMS

STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: SUB

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
SUB201	11031401	CITY & COUNTY OF HONOLULU
SUB301	11031402	COUNTY OF HAWAII
SUB401	11031403	COUNTY OF MAUI
SUB501	11031404	COUNTY OF KAUAI
SUB601	050204	PRIVATE HOSPITALS & MEDICAL SERVICES

5 PROGRAMS

STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: TAX

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
TAX100	11020101	COMPLIANCE
TAX105	11020103	TAX SERVICES AND PROCESSING
TAX107	11020104	SUPPORTING SERVICES - REVENUE COLLECTIONS

3 PROGRAMS

STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: TRN

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
TRN102	030101	HONOLULU INTERNATIONAL AIRPORT
TRN104	030102	GENERAL AVIATION
TRN111	030103	HILO INTERNATIONAL AIRPORT
TRN114	030104	KONA INTERNAT'L AIRPORT AT KE'AHOLE
TRN116	030105	WAIMEA-KOHALA AIRPORT
TRN118	030106	UPOLU AIRPORT
TRN131	030107	KAHULUI AIRPORT
TRN133	030108	HANA AIRPORT
TRN135	030109	KAPALUA AIRPORT
TRN141	030110	MOLOKAI AIRPORT
TRN143	030111	KALAUPAPA AIRPORT
TRN151	030112	LANAI AIRPORT
TRN161	030113	LIHUE AIRPORT
TRN163	030114	PORT ALLEN AIRPORT
TRN195	030115	AIRPORTS ADMINISTRATION
TRN301	030201	HONOLULU HARBOR
TRN303	030202	KALAELOA BARBERS POINT HARBOR
TRN305	030203	KEWALO BASIN
TRN311	030204	HILO HARBOR
TRN313	030205	KAWAIHAE HARBOR
TRN331	030206	KAHULUI HARBOR
TRN333	030212	HANA HARBOR
TRN341	030207	KAUNAKAKAI HARBOR
TRN351	030210	KAUMALAPAU HARBOR
TRN361	030208	NAWILIWILI HARBOR
TRN363	030209	PORT ALLEN HARBOR
TRN395	030211	HARBORS ADMINISTRATION
TRN501	030301	OAHU HIGHWAYS
TRN511	030302	HAWAII HIGHWAYS
TRN531	030303	MAUI HIGHWAYS
TRN541	030304	MOLOKAI HIGHWAYS
TRN551	030305	LANAI HIGHWAYS
TRN561	030306	KAUAI HIGHWAYS
TRN595	030307	HIGHWAYS ADMINISTRATION
TRN597	030308	HIGHWAY SAFETY
TRN995	0304	GENERAL ADMINISTRATION

36 PROGRAMS

STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: UOH

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
UOH100	070301	UNIVERSITY OF HAWAII, MANOA
UOH210	070302	UNIVERSITY OF HAWAII, HILO
UOH220	070303	HAWAII SMALL BUSINESS DEVELOPMENT CENTER
UOH700	070304	UNIVERSITY OF HAWAII, WEST OAHU
UOH800	070305	UNIVERSITY OF HAWAII, COMMUNITY COLLEGES
UOH881	080101	AQUARIA
UOH900	070306	UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT
UOH915 *	07030795	DEBT SERVICE PAYMENTS - UH
UOH941 *	07030791	RETIREMENT BENEFITS PAYMENTS - UH
UOH943 *	07030793	HEALTH PREMIUM PAYMENTS - UH

10 PROGRAMS

* MAINTAINED ON PROGRAM STRUCTURE FOR HISTORICAL BUDGET PURPOSES ONLY.